

RECEIVED
2010
AUG 11 2010

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Grove Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

SHAWNEE COUNTY CLERK

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & St	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	57,494	0	-
Debt Service	10-113				
Road	68-518c	7	102,244	78,057	11,995
Non-Budgeted Funds	8				
Special Machinery	7				
Totals	xxxxxx		159,738	78,057	11,995
Budget Summary	9				
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					

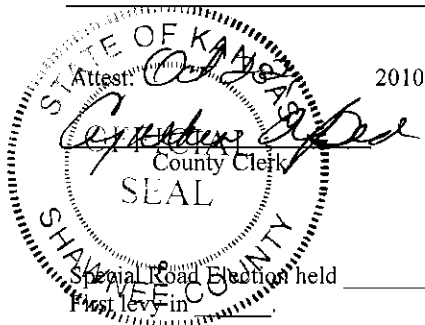
November 1st Valuation 6,507,491 ✓

Assisted by:

Address:

Leonard D. Wonnell Trustee
Phyllis L. Dalecek
Philip W. Ruby - Clerk

Governing Body



Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$ _____

Grove Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>75,632</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>75,632</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>82,513</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>128,484</u>	
5b. Personal Property 2009	- <u>118,305</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,179</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>-14,908</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>77,784</u>	
8. Total Estimated Valuation July 1, 2010	<u>6,504,788</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,427,004</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01210</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>915</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>76,547</u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>76,547</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-1

*A resolution expressing the property taxation policy of the Board of Grove Township
with respect to financing the 2011 annual budget for Grove Township, Shawnee County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Grove Township budget exceed the amount levied to finance the 2010 Grove Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Grove Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Grove Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Grove Township budget as defined above.

Adopted this 12th day of July, 2010 by the Grove Township Board, Shawnee County, Kansas.

Grove Township Board

Leonard D. Wonnell
, Trustee

Myrtle L. Dolichak
, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Building Lease Payment	4/1/09	180	6.25	275,000	275,000	20,594	20,219
Total					275,000	20,594	20,219

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grove Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	46,385	83,893	41,963
Receipts:			
Ad Valorem Tax	29,822	0	xxxxxxxxxxxxxxx
Delinquent Tax	214		
Motor Vehicle Tax	4,193	4,948	0
Recreational Vehicle Tax	109	52	0
16/20 M Vehicle Tax	85	86	0
LAVTR			0
Slider	34		0
FEMA	10,910		
Gross Earnings (Intangibles) Tax			0
Back Tax Special Highway to Grove to PW in 2010	9,425	-9,425	
Cemetery Lots	100	100	
Reimbursed	294	1,500	1,500
Sales	41		
Fire #1 Bldg Lease	4,297	14,406	14,031
Fire #1 Utility Share	882		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,406	11,667	15,531
Resources Available:	106,791	95,560	57,494
Expenditures:			
Officers Pay	3,725	3,650	3,900
Salaries & Wages			
Employee Benefits	551	220	
Supplies	282	1,000	400
Equipment			
Buildings Maintenance	1,300	5,465	9,881
Insurance	567	1,200	2,100
Operations - Utilities	5,900	3,100	3,000
Cemetery - Mowing		10,000	10,000
Publications	90	150	150
Bldg Lease & Expenses		28,812	28,063
Acctg - Legal			
FEMA to public works	10,483		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,898	53,597	57,494
Unencumbered Cash Balance Dec 31	83,893	41,963	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	54,860	58,597	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Grove Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Audit Adj 11,724 + 6119=17,843

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	17,843	36,189	0
Receipts:			
Ad Valorem Tax	47,679	75,632	xxxxxxxxxxxxxx
Delinquent Tax	291		
Motor Vehicle Tax	7,519	7,918	11,148
Recreational Vehicle Tax	190	84	253
16/20M Vehicle Tax	101	138	220
Slider			0
Special Highway/Gasoline Tax	11,160	11,950	12,566
Back Spec Highway from Grove		9,425	
M&E from Grove	54		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66,994	105,147	24,187
Resources Available:	84,837	141,336	24,187
Expenditures:			
Officers Pay			
Salaries & Wages	12,105	12,000	
Employee Benefits			
Road Maintenance	14,906	41,777	24,914
Road Materials	21,195	40,459	30,230
Equipment Useage			
Snow Removal		12,500	12,500
Weeds	442	600	600
Mowing		4,000	4,000
Road Grading		30,000	30,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	48,648	141,336	102,244
Unencumbered Cash Balance Dec 31	36,189	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	73,814	141,336	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Savings CD		Donations		Bldg Fund		d		e		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,130	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		1,130
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	20	Girl Scouts for Bldg	500	Silver Lake Bank	275,000					
Total Receipts	20	Total Receipts	500	Total Receipts	275,000	Total Receipts	0	Total Receipts	0	275,520
Resources Available:	1,150	Resources Available:	500	Resources Available:	275,000	Resources Available:	0	Resources Available:	0	276,650
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Bldg Project	500	Building Lease	275,000					
Total Expenditures	0	Total Expenditures	500	Total Expenditures	275,000	Total Expenditures	0	Total Expenditures	0	275,500
Cash Balance Dec 31	1,150	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,150
										1,150

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2011

The governing body of
Grove Township
Shawnee County

will meet on July 30, 2010 at 5:00 PM at Grove Township Hall 6939 NW Tibbs Road, Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Grove Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	22,898	5.000	53,597		57,494		
Debt Service							
Road	48,648	7.994	141,336	11.986	102,244	78,057	12.000
Non-Budgeted Funds	275,500						
Special Machinery							
Totals	347,046	12.994	194,933	11.986	159,738	78,057	12.000
Less: Transfers	0		0		0		
Net Expenditure	347,046		194,933		159,738		
Total Tax Levied	79,516		75,632		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,121,519		6,310,237		6,504,788		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		275,000		275,000		
Total	0		275,000		275,000		

*Tax rates are expressed in mills.

Michelle L. Odehok
Township Officer

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 19, 2010.

State of Kansas
Township
2011

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Non-Budgeted Funds	275,500					
Special Machinery						
Totals	347,046	12.994	194,933	11.986	159,738	78,057
Less: Transfers	0		0		0	
Net Expenditure	347,046		194,933		159,738	
Total Tax Levied	79,516		75,632		XXXXXXXXXXXX	
Assessed Valuation:						
Township	6,121,519		6,310,277		6,504,788	
Outstanding Indebtedness,						
Jan 1	2008		2009		2010	
O.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pur Princ	0		275,000		275,000	
Total	0		275,000		275,000	

*Tax rates are expressed in mills.

Chylla L. Odehok
Township Officer